



# Grant Progress Report

## 1W1P Mid-Point Assessment Grant 2023

**Grant Title:** 2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)

**Grant Award (\$):** \$50,000.00

**Grant Execution Date:** 06/23/2023

**Grant ID:** P23-0004

**Required Match (%):** 0

**Grant End Date:** 05/01/2026

**Grantee:** Wright SWCD

**Required Match (\$):** \$0.00

**Fiscal Agent:**

**Grant Day-to-Day Contact:** Luke Johnson

	Total Budgeted	Total Spent	Balance Remaining*
Grant Funds	\$50,000.00	\$43,327.75	\$6,672.25
Match Funds	\$0.00	\$0.00	\$0.00
Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$50,000.00</b>	<b>\$43,327.75</b>	<b>\$6,672.25</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

<b>Proposed Measurable Outcomes</b>	Grantee has submitted a detailed work plan. Measurable outcomes will be provided at grant closeout.
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### Budget Details

Activity Name	Category	Source Type	Source Description	Budgeted	Spent	Balance Remaining	Match Fund?
Administration	Administration/Coordination	Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$800.00	\$798.00	\$2.00	N
Write Plan Amendment	Planning and Assessment	Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$29,771.25	\$23,101.00	\$6,670.25	N

<i>Activity Name</i>	<i>Category</i>	<i>Source Type</i>	<i>Source Description</i>	<i>Budgeted</i>	<i>Spent</i>	<i>Balance Remaining</i>	<i>Match Fund?</i>
Determine Measurable Progress Towards Goals	Planning and Assessment	Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$19,428.75	\$19,428.75	\$0.00	N

### Grant Activities

<b>Activity Name: Administration</b>							
<b>Activity Category:</b> Administration/Coordination						<b>Staff time?:</b> Yes	
<b>Description:</b> Wright SWCD will provide grant administration and reporting.							
<b>Budget Details</b>							
<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>	
Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$800.00	\$798.00	\$2.00	12/31/2025	N	
<b>Actual Results</b>							
<u>Results</u>						<u>Date Added</u>	
2023: Partner discussions and annual reporting completed. Expenditures from this item will be reported at grant closing.						3/5/2024 3:02:51 PM	
Partner discussions and annual reporting completed. Expenditures from this item will be reported at grant closing.						1/27/2025 3:14:30 PM	
Partner discussions and annual reporting completed. Admin expenditures to date: \$798.00.						1/30/2026 9:04:18 AM	

## Activity Name: Determine Measurable Progress Towards Goals

**Activity Category:** Planning and Assessment

**Staff time?:** Yes

**Description:** Plan Coordination consultant (Moore Engineering) and watershed partnership staff will gather data to measure progress towards the 2018 plan goals.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$19,428.75	\$19,428.75	\$0.00	09/23/2025	N

### Actual Results

#### Results Date Added

2023:	3/5/2024 3:00:59 PM
Four invoices were paid to Moore Engineering, Inc for professional services to determine measurable progress towards goals totaling \$6,878.75. Local partner staff time will be reported at grant close-out.	
Moore staff coordinated with local partners to gather and organize information for the PRAP report. Local offices compiled information for the PRAP report.	
To date \$9,158.75 has been spent on consulting fees to determine measurable progress towards goals in the North Fork Crow River plan.	1/27/2025 3:12:59 PM
To date \$19,428.75 has been spent on consulting fees to determine measurable progress towards goals in the North Fork Crow River plan.	1/30/2026 9:06:34 AM

## Activity Name: Write Plan Amendment

**Activity Category:** Planning and Assessment

**Staff time?:** Yes

**Description:** Plan Consultant will prepare amendments to the 2018 plan in consultation with watershed partners.

### Budget Details

<u>Source Type</u>	<u>Source Description</u>	<u>Budgeted</u>	<u>Spent</u>	<u>Balance Remaining</u>	<u>Last Transaction Date</u>	<u>Match Fund?</u>
Current State Grant	2023 - 1W1P Mid-Point Assessment Grant (Wright SWCD)	\$29,771.25	\$23,101.00	\$6,670.25	12/31/2025	N
<b>Actual Results</b>						
<u>Results</u>					<u>Date Added</u>	
2023:					3/5/2024 3:02:22 PM	
No work to date.						
No work to date.					1/27/2025 3:15:03 PM	
To date \$23,101.00 has been spent on consulting fees and staff time to write the plan amendment.					1/30/2026 9:12:29 AM	